

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
March 31, 2003

www.wsgc.wa.gov

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING MARCH 31, 2003**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts increased to \$219.4 million (up 2.7%) from \$213.7 million in prior quarter.
- Number of licenses showing activity decreased to 2,271 (down 1.0%) from 2,295 in prior quarter.
- Gross receipts since first quarter 2002 decreased an average 0.2% per quarter (down a total of 0.6% over four quarters).

*Please note: Tribal Gaming figures are **not** included in this annual report.*

**** BINGO ****

- Gross receipts decreased to \$29.9 million (down 3.9%) from \$31.1 million in prior quarter.
- Number of licensees reporting activity decreased to 134 (down 5.6%) from 142 in prior quarter.
- Gross receipts since first quarter 2002 decreased an average 1.6% per quarter (down a total of 6.4% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts increased to \$122.5 million (up 3.7%) from \$118.2 million in prior quarter.
- Number of licensees reporting activity decreased to 1,884 (down 2.0%) from 1,922 in prior quarter.
- **PULL-TAB** gross receipts since first quarter 2002 increased an average 0.1% per quarter (up a total of 0.3% over four quarters).
- **PUNCHBOARD** gross receipts since first quarter 2002 decreased an average 7.2% per quarter (down a total of 28.7% over four quarters).
- **COMBINED** gross receipts since first quarter 2002 increased only slightly to \$122,503,664, from \$122,446,487 (up less than 1/10 of 1%).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** increased to 277,338 (up 4.3%) from 265,971 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts increased to \$64.9 million (up 2.7%) from \$63.2 million in prior quarter.
- Number of licensees reporting activity increased to 100 (up 1.0%) from 99 in prior quarter.
- Gross receipts since first quarter 2002 increased an average 0.2% per quarter (up a total of 0.9% over four quarters).
- On 3-31-03, 79 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts increased to \$2.0 million (up 68.5%) from \$1.2 million in prior quarter.
- Number of licensees reporting activity increased to 143 (up 14.4%) from 125 in prior quarter.
- Gross receipts since first quarter 2002 increased an average 1.4% per quarter (up a total of 5.5% in the 4 quarters since first quarter 2002).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2003**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$29,852,723	\$122,503,664	\$64,942,749	\$2,029,091	\$28,619	\$219,356,846
Prizes Paid	\$21,606,393	\$87,704,366	\$498,128	\$779,875	\$2,578	\$110,591,340
Net Receipts	\$8,246,330	\$34,799,298	\$64,444,621	\$1,249,216	\$26,041	\$108,765,506
Expenses	\$5,732,892	\$25,913,527	\$52,133,822	\$219,648	\$14,472	\$84,014,361
Net Income	\$2,513,438	\$8,885,771	\$12,310,799	\$1,029,568	\$11,569	\$24,751,145

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2003**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$121,559,206	\$477,919,075	\$249,025,168	\$5,932,701	\$103,082	\$854,539,232
Prizes Paid	\$91,232,286	\$340,906,766	\$2,208,538	\$2,319,103	\$24,209	\$436,690,902
Net Receipts	\$30,326,920	\$137,012,309	\$246,816,630	\$3,613,598	\$78,873	\$417,848,330
Expenses	\$23,870,909	\$103,525,482	\$207,583,044	\$712,678	\$50,971	\$335,743,084
Net Income	\$6,456,011	\$33,486,827	\$39,233,586	\$2,900,920	\$27,902	\$82,105,246

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2002**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$31,891,316	\$122,446,487	\$64,394,885	\$1,923,396	\$25,375	\$220,681,459
Prizes Paid	\$22,349,743	\$86,509,720	\$534,838	\$764,321	\$11,052	\$110,169,674
Net Receipts	\$9,541,573	\$35,936,767	\$63,860,047	\$1,159,075	\$14,323	\$110,511,785
Expenses	\$6,464,122	\$26,945,202	\$48,776,383	\$197,529	\$6,706	\$82,389,942
Net Income	\$3,077,451	\$8,991,565	\$15,083,664	\$961,546	\$7,617	\$28,121,843

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2002**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$132,089,239	\$481,215,056	\$246,305,159	\$6,726,888	\$98,778	\$866,435,120
Prizes Paid	\$97,285,260	\$338,272,375	\$1,871,713	\$2,845,546	\$26,424	\$440,301,318
Net Receipts	\$34,803,979	\$142,942,681	\$244,433,446	\$3,881,342	\$72,354	\$426,133,802
Expenses	\$26,715,427	\$107,392,978	\$191,036,532	\$819,855	\$47,879	\$326,012,671
Net Income	\$8,088,552	\$35,549,703	\$53,396,914	\$3,061,487	\$24,475	\$100,121,131

Outlined area holds prior quarter & year, for comparison purposes only.

(1) Notes for Card Rooms Only

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

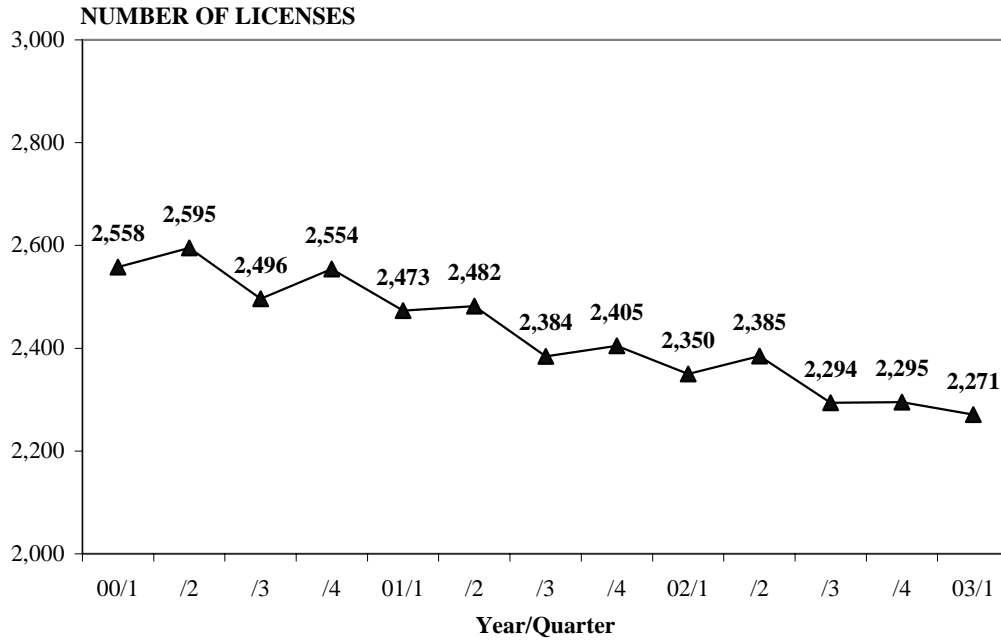
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

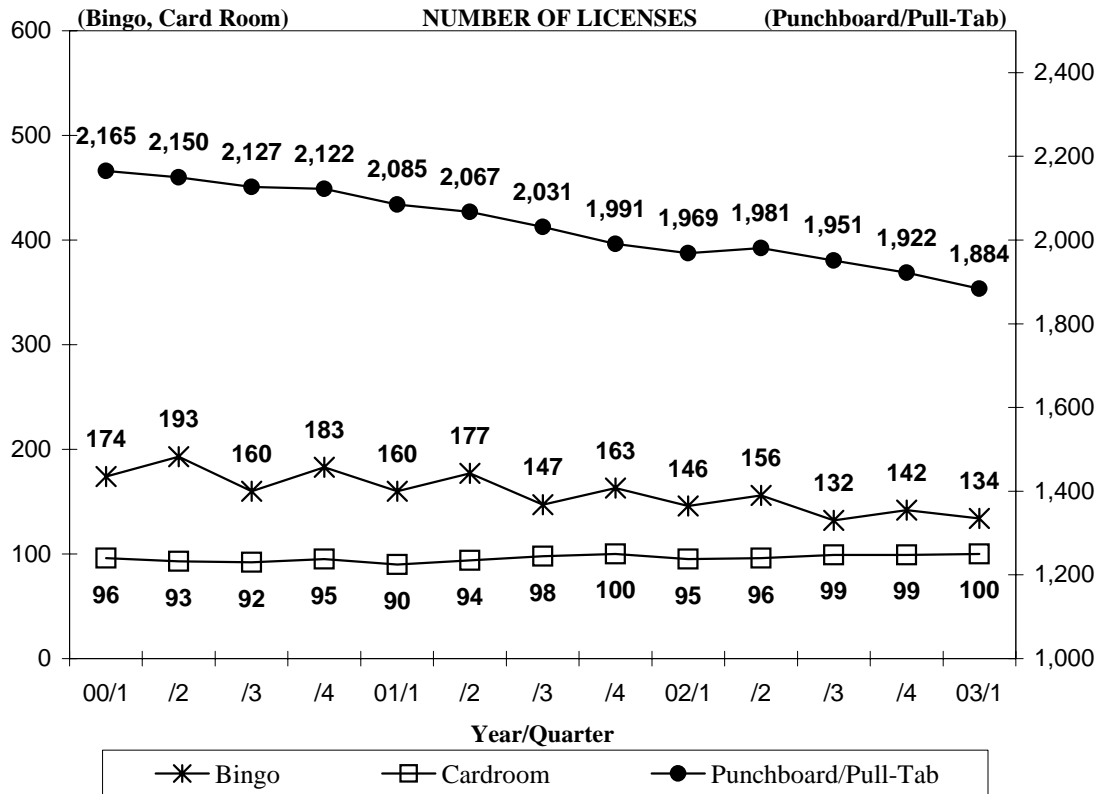
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2003

LICENSED GAMBLING ACTIVITIES *



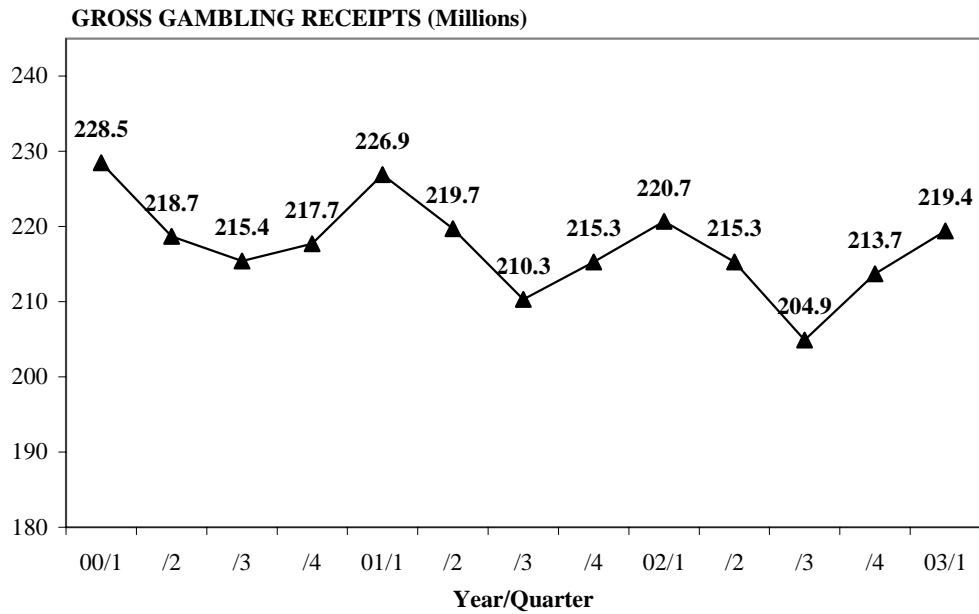
SELECTED ACTIVITIES *



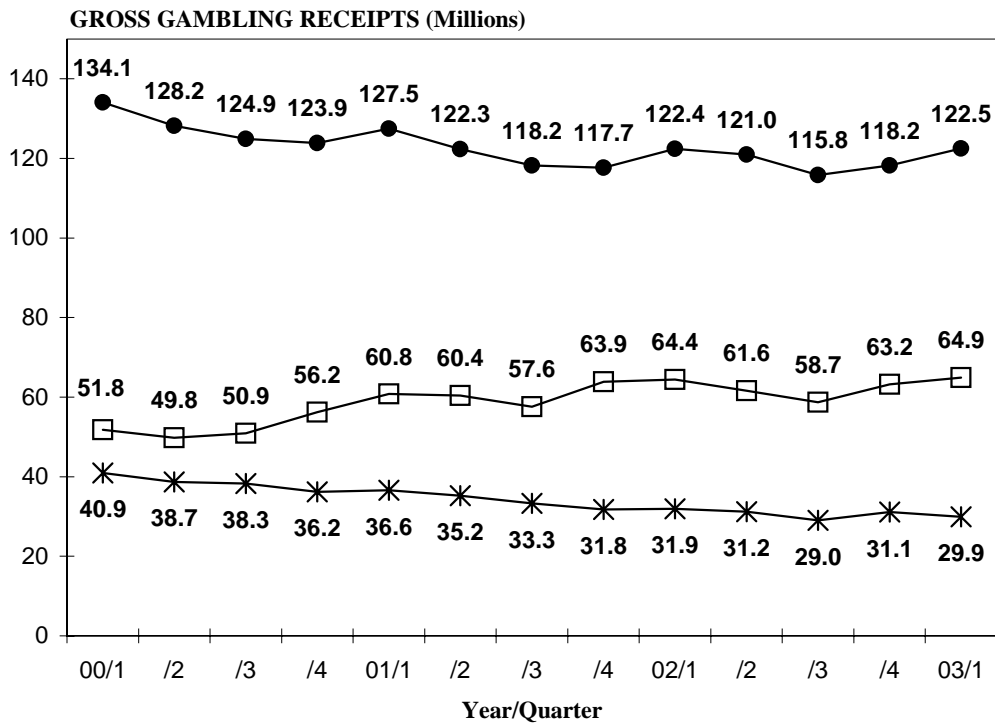
* Only includes licensees reporting activity

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2003

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



—*— Bingo

—□— Cardroom

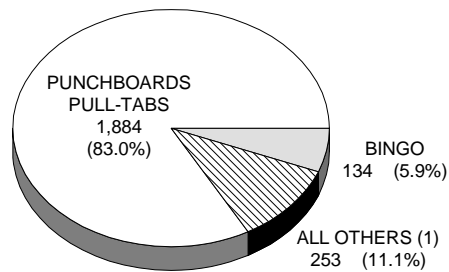
—●— Punchboard/Pull-Tab

* Only includes licensees reporting activity

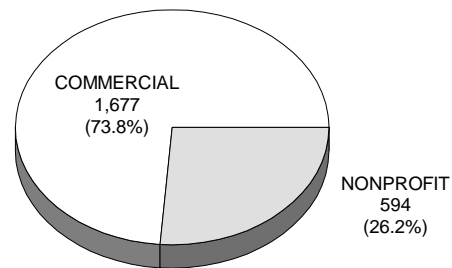
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 2003

NUMBER OF LICENSES REPORTING ACTIVITY - 2,271

By Type of Activity

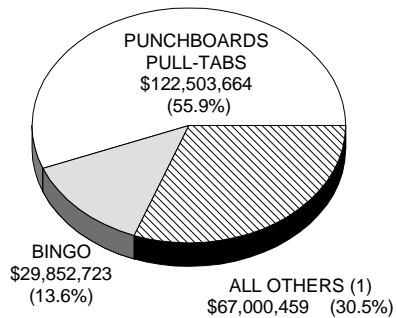


By Type of License

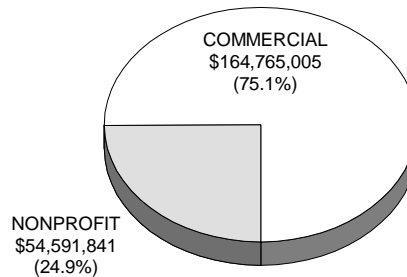


GROSS GAMBLING RECEIPTS REPORTED - \$219,356,846

By Type of Activity

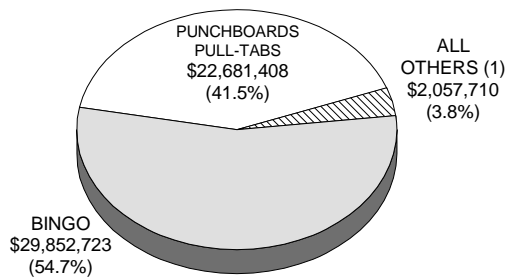


By Type of License

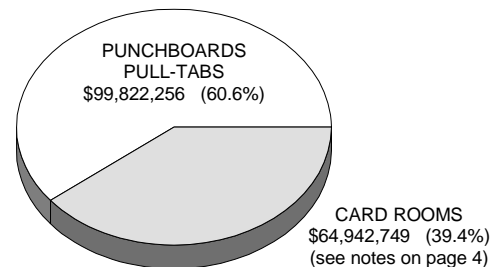


GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses
Total - \$54,591,841

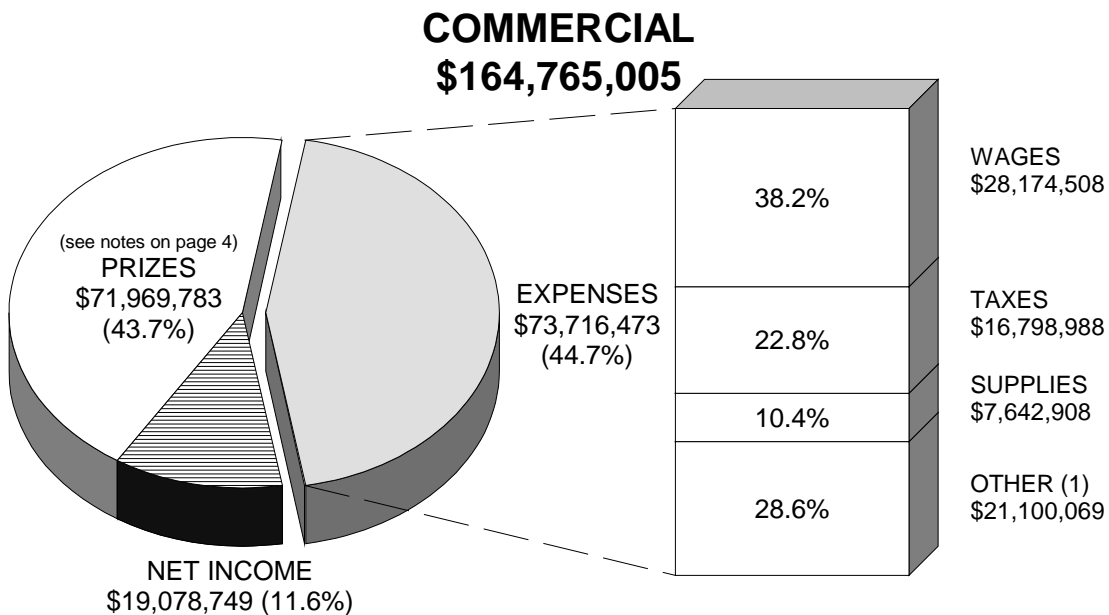
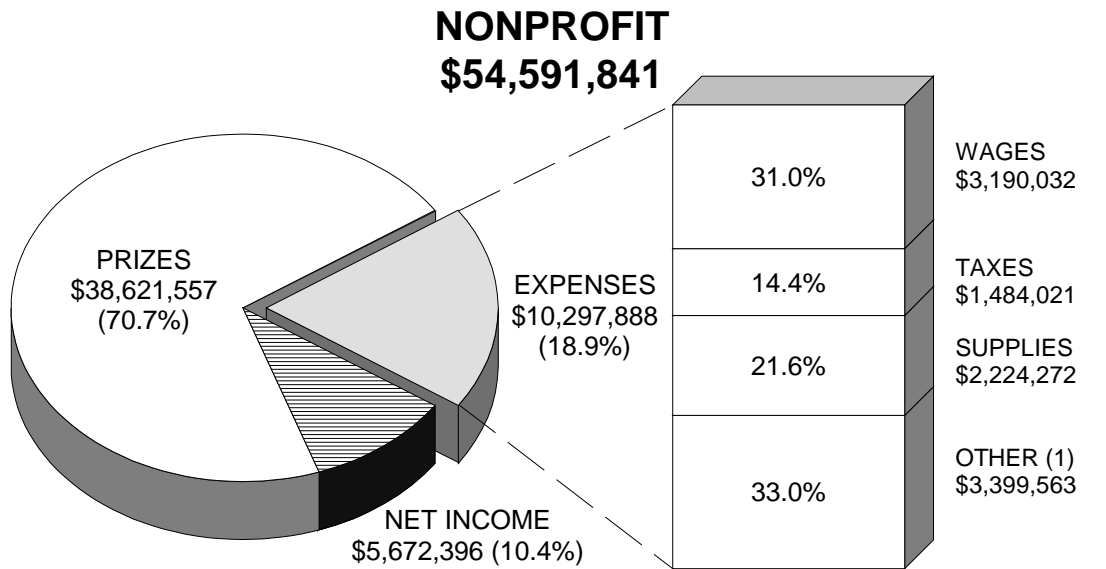


Commercial Licenses
Total - \$164,765,005



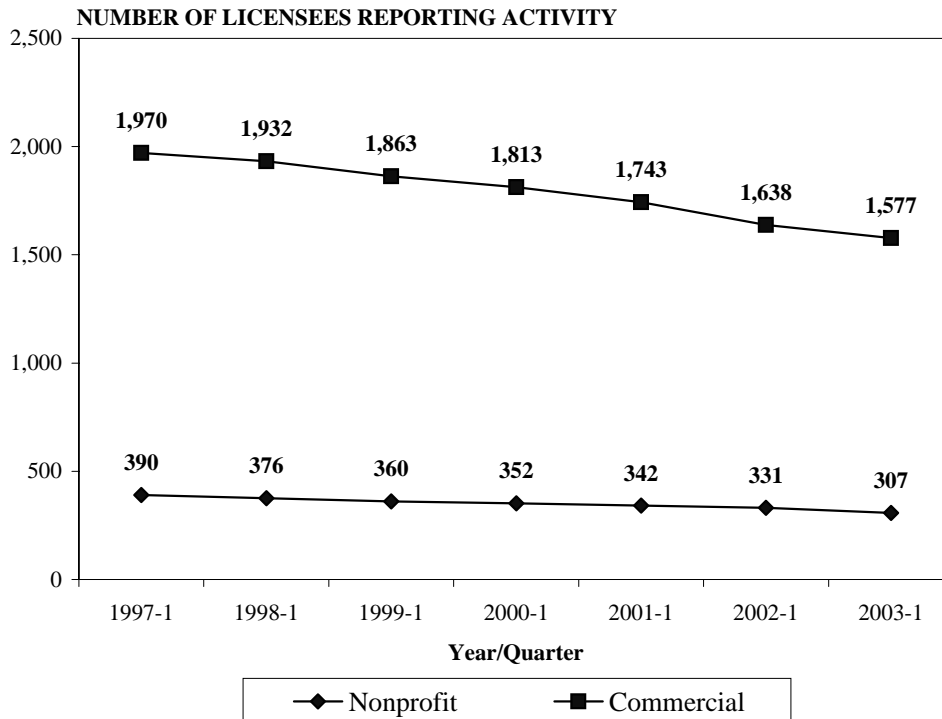
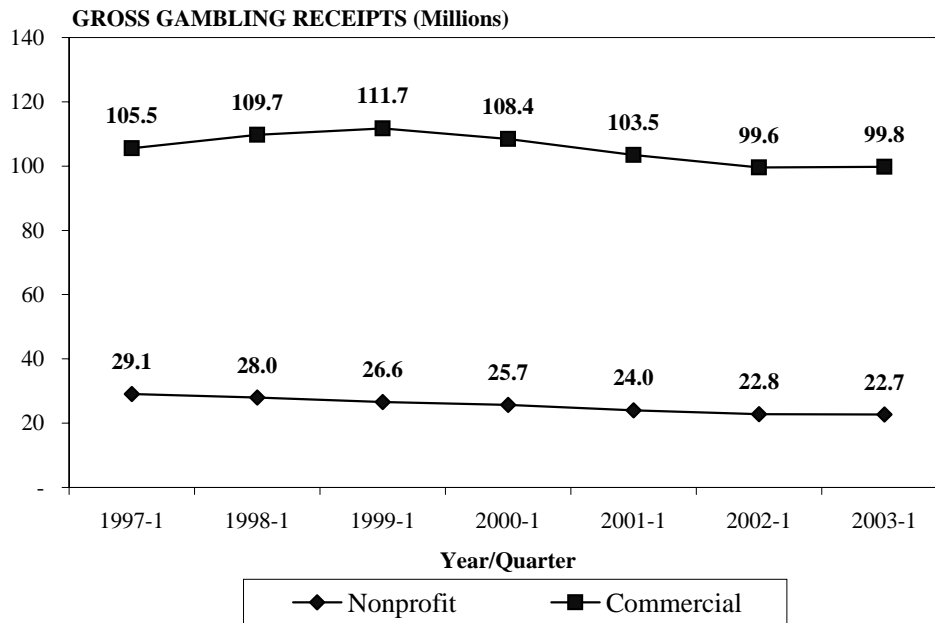
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED MARCH 31, 2003

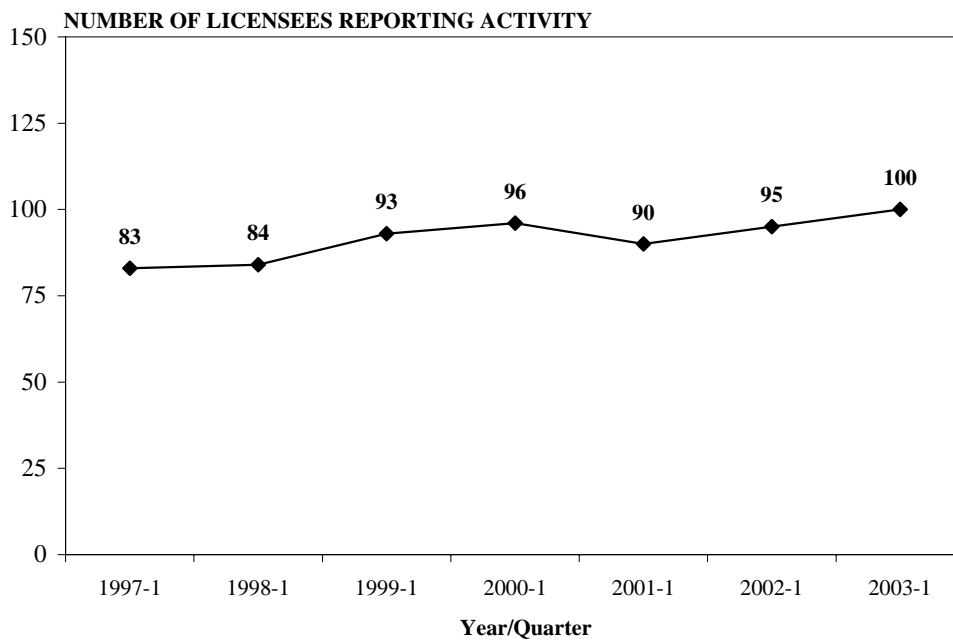
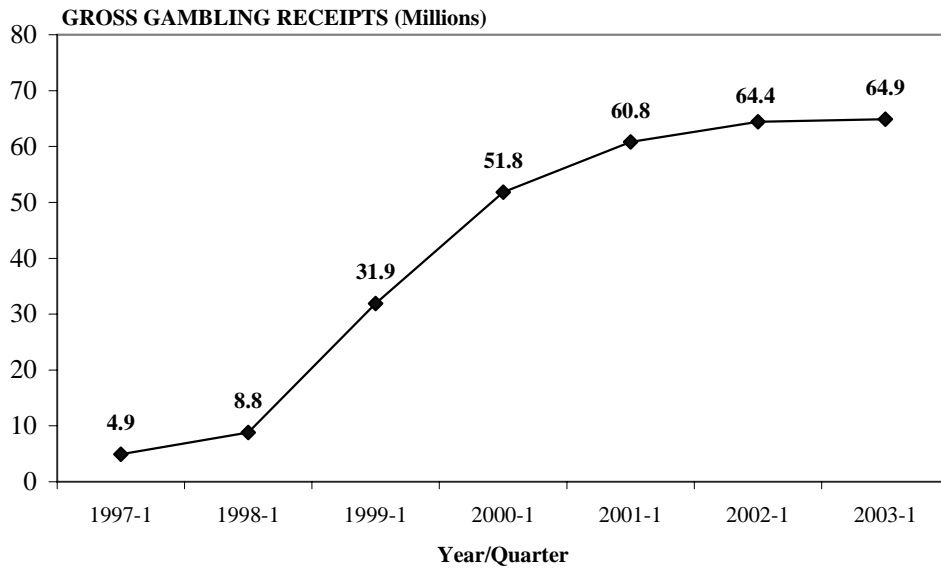


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

**PUNCHBOARD / PULL-TAB
TRENDS
FOR QUARTERS ENDED MARCH 31**



CARD ROOM TRENDS FOR QUARTERS ENDED MARCH 31



BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED MARCH 31, 2003

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S						TOTAL LICENSES	
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q			
GROSS RECEIPTS	\$1,085,776	100.0 %	\$2,536,756	100.0 %	\$11,243,462	100.0 %	\$14,986,729	100.0 %	\$29,852,723	100.0 %
PRIZES PAID -CASH	852,507	78.5	1,919,159	75.7	8,039,747	71.5	10,742,449	71.7	21,553,862	72.2
-MERCHANDISE	6,872	0.6	2,843	0.1	14,437	0.1	28,379	0.2	52,531	0.2
NET RECEIPTS	\$226,397	20.9 %	\$614,754	24.2 %	\$3,189,278	28.4 %	\$4,215,901	28.1 %	\$8,246,330	27.6 %
EXPENSES:										
WAGES	\$27,004	2.5 %	\$144,325	5.7 %	\$775,758	6.9 %	\$1,054,404	7.0 %	\$2,001,491	6.7 %
SUPPLIES	16,218	1.5	49,875	2.0	260,260	2.3	413,754	2.8	740,107	2.5
LICENSE FEE	7,588	0.7	14,029	0.6	36,232	0.3	35,226	0.2	93,075	0.3
TAXES -LOCAL	3,783	0.3	24,633	1.0	170,636	1.5	186,169	1.2	385,221	1.3
-STATE	2,919	0.3	13,662	0.5	95,460	0.8	95,625	0.6	207,666	0.7
-FEDERAL	1,177	0.1	9,284	0.4	59,504	0.5	80,191	0.5	150,156	0.5
BUILDING -RENT	8,934	0.8	8,079	0.3	84,029	0.7	125,206	0.8	226,248	0.8
-DEPREC.	0	0.0	10,530	0.4	54,652	0.5	63,684	0.4	128,866	0.4
EQUIPMENT -RENT/DEPREC.	615	0.1	2,245	0.1	191,406	1.7	441,913	2.9	636,179	2.1
UTILITIES/REPAIRS/MAINT.	12,291	1.1	33,018	1.3	133,162	1.2	190,680	1.3	369,151	1.2
ADVERTISING	3,832	0.4	5,145	0.2	37,892	0.3	86,339	0.6	133,208	0.4
CONTRACT SERVICES	3,508	0.3	5,744	0.2	72,556	0.6	38,307	0.3	120,115	0.4
OTHER	13,035	1.2	17,817	0.6	161,602	1.7	348,955	2.5	541,409	1.9
TOTAL EXPENSES	\$100,904	9.3 %	\$338,386	13.3 %	\$2,133,149	19.0 %	\$3,160,453	21.1 %	\$5,732,892	19.2 %
NET INCOME	\$125,493	11.6 %	\$276,368	10.9 %	\$1,056,129	9.4 %	\$1,055,448	7.0 %	\$2,513,438	8.4 %
AVERAGE NET INCOME	\$2,413		\$5,640		\$50,292		\$87,954		\$18,757	
NET INCOME FROM RETAIL SALES	\$16,082		\$29,787		-\$7,807		-\$41,840		-\$3,778	
- FROM DRAWING SALES	\$0		\$884		\$0		\$0		\$884	
- FROM AMUSEMENT SALES	\$0		\$0		\$10,137		\$18,372		\$28,509	
DONATED PRIZES	4,323		140		0		0		4,463	
TOTAL NUMBER OF SESSIONS	1,636		1,742		2,529		2,160		8,067	
TOTAL ATTENDANCE	57,927		76,462		244,711		331,208		710,308	
AVERAGE ATTENDANCE	35		44		97		153		88	
PER PLAYER STATISTICS:										
- GROSS	\$18.74		\$33.18		\$45.95		\$45.25		\$42.03	
- PRIZES	\$14.84		\$25.14		\$32.91		\$32.52		\$30.42	
- EXPENSES	\$1.74		\$4.43		\$8.72		\$9.54		\$8.07	
- NET INCOME	\$2.17		\$3.61		\$4.32		\$3.19		\$3.54	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED MARCH 31, 2003

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	52	49	21	12	134
- REPORTING NO ACTIVITY	15	0	0	0	15
- NOT REPORTING	4	2	1	1	8
	<u>71</u>	<u>51</u>	<u>22</u>	<u>13</u>	<u>157</u>
* PERCENT OF:					
- LICENSES	38.8%	36.6%	15.7%	8.9%	100.0%
- GROSS RECEIPTS	3.6%	8.5%	37.7%	50.2%	100.0%
- NET INCOME	5.0%	11.0%	42.0%	42.0%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PRIZES PAID %	WAGES	OTHER EXPENSES	NET INCOME	** NET INCOME %	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$2,087,313	\$1,559,244	74.7%	\$112,719	\$365,256	\$162,813	7.8%	45,948	\$45.43	\$10.40	\$3.54
2 Northern Lights Drum & Bugle/Longview	1,646,757	1,135,953	69.0%	113,323	309,021	201,783	12.3%	27,127	60.71	15.57	7.44
3 Music Works Northwest/Renton	1,523,019	1,112,645	73.1%	109,436	363,743	46,631	3.1%	33,356	45.66	14.19	1.40
4 40 & 8 # 00099/Vancouver	1,355,425	1,007,841	74.4%	76,323	260,367	87,217	6.4%	27,060	50.09	12.44	3.22
5 Whatcom County Crisis Services/Ferndale	1,308,418	881,108	67.3%	141,953	344,635	82,675	6.3%	32,940	39.72	14.77	2.51
6 Big Brothers Big Sisters/King & Pierce Co./Burien	1,292,211	880,865	68.2%	106,807	275,126	136,220	10.5%	35,774	36.12	10.68	3.81
7 Cascades Youth Music Assn./Shoreline	1,176,555	863,661	73.4%	63,150	257,589	55,305	4.7%	27,014	43.55	11.87	2.05
8 Amvets # 00001/Tacoma	1,150,639	776,479	67.5%	58,214	192,604	181,556	15.8%	20,642	55.74	12.15	8.80
9 Silver Buckle Youth Equestrian Center/Vancouver	1,075,356	739,784	68.8%	78,522	230,329	105,243	9.8%	22,547	47.69	13.70	4.67
10 Sno-King Amateur Hockey Assoc./Kirkland	914,896	713,579	78.0%	69,325	199,148	2,169	0.2%	17,848	51.26	15.04	0.12
	<u>\$13,530,589</u>	<u>\$9,671,159</u>	<u>71.5%</u>	<u>\$929,772</u>	<u>\$2,797,818</u>	<u>\$1,061,612</u>	<u>7.8%</u>	<u>290,256</u>	<u>\$46.62</u>	<u>\$12.84</u>	<u>\$3.66</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	7.5%	45.3%	44.8%	46.5%	75.0%	42.2%	40.9%				
	of licenses										

See pages 27 & 28 for other Ranked listings.

** Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2003**

	COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
PULL-TABS:						
GROSS RECEIPTS	\$99,210,467	100.0 %	\$22,647,432	100.0 %	\$121,857,899	100.0 %
PRIZES -CASH	70,566,408	71.1	16,084,551	71.0	86,650,959	71.1
-MERCHANDISE	557,030	0.6	125,266	0.6	682,296	0.6
PUNCHBOARD NET RECEIPTS	<u>\$28,087,029</u>	<u>28.3 %</u>	<u>\$6,437,615</u>	<u>28.4 %</u>	<u>\$34,524,644</u>	<u>28.3 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$611,789	100.0 %	\$33,976	100.0 %	\$645,765	100.0 %
PRIZES -CASH	173,644	28.4	15,665	46.1	189,309	29.3
-MERCHANDISE	174,573	28.5	7,229	21.3	181,802	28.2
PULL-TAB NET RECEIPTS	<u>\$263,572</u>	<u>43.1 %</u>	<u>\$11,082</u>	<u>32.6 %</u>	<u>\$274,654</u>	<u>42.5 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$99,822,256	100.0 %	\$22,681,408	100.0 %	\$122,503,664	100.0 %
PRIZES -CASH	70,740,052	70.9	16,100,216	71.0	86,840,268	70.9
-MERCHANDISE	731,603	0.7	132,495	0.6	864,098	0.7
TOTAL NET RECEIPTS	<u>\$28,350,601</u>	<u>28.4 %</u>	<u>\$6,448,697</u>	<u>28.4 %</u>	<u>\$34,799,298</u>	<u>28.4 %</u>
EXPENSES:						
WAGES	\$4,850,507	4.9 %	\$1,166,433	5.1 %	\$6,016,940	4.9 %
SUPPLIES	6,998,592	7.0	1,423,982	6.3	8,422,574	6.9
LICENSE FEE	988,922	1.0	191,649	0.8	1,180,571	1.0
TAX -LOCAL	3,532,117	3.5	484,192	2.1	4,016,309	3.3
-STATE	718,936	0.7	148,488	0.7	867,424	0.7
-FEDERAL	596,904	0.6	99,356	0.4	696,260	0.6
EQUIPMENT	212,885	0.2	48,759	0.2	261,644	0.2
GAME COUNTING SERVICE	183,984	0.2	11,694	0.1	195,678	0.2
CONTRACT SERVICES	(1) 0.0	0.0	60,208	0.3	60,208	0.0
OVER/SHORT & OTHER EXPENSES	1,195,273	1.2	158,262	0.7	1,353,535	1.1
OCCUPANCY	2,304,531	2.3	486,340	2.1	2,790,871	2.3
ADVERTISING	(1) 0.0	0.0	51,513	0.2	51,513	0.0
TOTAL EXPENSES	<u>\$21,582,651</u>	<u>21.6 %</u>	<u>\$4,330,876</u>	<u>19.0 %</u>	<u>\$25,913,527</u>	<u>21.2 %</u>
NET INCOME	<u>\$6,767,950</u>	<u>6.8 %</u>	<u>\$2,117,821</u>	<u>9.4 %</u>	<u>\$8,885,771</u>	<u>7.2 %</u>
AVERAGE NET INCOME	\$4,292		\$6,898		\$4,716	

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2003**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,577	307	1,884
- REPORTING NO ACTIVITY	46	8	54
- NOT REPORTING	65	7	72
TOTAL	1,688	322	2,010
** PERCENT OF:			
- LICENSES	83.7%	16.3%	100.0%
- GROSS RECEIPTS	81.5%	18.5%	100.0%
- NET INCOME	76.2%	23.8%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NET INCOME %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$2,042,547	\$1,527,212	74.8%	\$91,687	\$234,473	\$189,175	9.3%
2 Royal Casino/Snohomish Co.	1,053,276	840,125	79.8%	28,249	120,788	64,114	6.1%
3 Westend Pub & Grill/Tacoma	1,018,142	856,577	84.1%	17,535	131,400	12,630	1.2%
4 * Music Works Northwest/Renton	911,198	707,224	77.6%	14,919	77,625	111,430	12.2%
5 Time Out Alehouse & Grill/Federal Way	801,363	648,532	80.9%	48,082	127,558	-22,809	-2.8%
6 * Sno-King Amateur Hockey Assn	779,205	573,597	73.6%	46,723	117,168	41,717	5.4%
7 Swinging Doors/Spokane Co.	704,003	577,165	82.0%	34,688	95,319	-3,169	-0.5%
8 Silver Dollar Casino/Tacoma	618,590	455,449	73.6%	29,845	112,418	20,878	3.4%
9 Roadhouse/Pierce Co.	580,862	449,980	77.5%	34,852	73,813	22,217	3.8%
10 * Cascades Youth Music Assn./Shoreline	556,586	389,199	69.9%	13,473	80,834	73,080	13.1%
	<u>\$9,065,772</u>	<u>\$7,025,060</u>	<u>77.5%</u>	<u>\$360,053</u>	<u>\$1,171,396</u>	<u>\$509,263</u>	<u>5.6%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 7.4%	→ 8.0%		→ 6.0%	→ 5.9%	→ 5.7%	
	→ 0.5%	of licenses					

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

CARD ROOM

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED MARCH 31, 2003

		HOUSE-BANKED LICENSES		NON HOUSE-BANKED LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)		\$63,951,609	100.0 %	\$991,140	100.0 %	\$64,942,749	100.0 %
PRIZES (2)	-CASH	301,113	0.5	7,163	0.7	308,276	0.5
	-MERCHANDISE	186,626	0.3	3,226	0.3	189,852	0.3
NET RECEIPTS		<u>\$63,463,870</u>	<u>99.2 %</u>	<u>\$980,751</u>	<u>99.0 %</u>	<u>\$64,444,621</u>	<u>99.2 %</u>
EXPENSES:							
WAGES	-MANAGERS	\$4,954,983	7.7 %	\$127,574	12.9 %	\$5,082,557	7.8 %
	-EMPLOYEES	18,051,734	28.2	189,710	19.1	18,241,444	28.1
SUPPLIES		640,555	1.0	3,761	0.4	644,316	1.0
LICENSE FEE		480,869	0.8	9,506	1.0	490,375	0.8
TAX	-LOCAL	6,786,244	10.6	95,001	9.6	6,881,245	10.6
	-STATE	2,171,802	3.4	31,664	3.2	2,203,466	3.4
	-FEDERAL	2,833,549	4.4	32,771	3.3	2,866,320	4.4
OCCUPANCY		4,180,752	6.5	77,255	7.8	4,258,007	6.6
EQUIPMENT		2,112,667	3.3	22,032	2.2	2,134,699	3.3
ADVERTISING		3,478,061	5.4	50,131	5.1	3,528,192	5.4
CONTRACT SERVICES		2,396,621	3.7	32,391	3.3	2,429,012	3.7
OTHER		3,325,726	5.2	48,463	4.9	3,374,189	5.2
TOTAL EXPENSES		<u>\$51,413,563</u>	<u>80.2 %</u>	<u>\$720,259</u>	<u>72.8 %</u>	<u>\$52,133,822</u>	<u>80.3 %</u>
NET INCOME:		<u>\$12,050,307</u>	<u>19.0 %</u>	<u>\$260,492</u>	<u>26.2 %</u>	<u>\$12,310,799</u>	<u>18.9 %</u>
AVERAGE NET INCOME		\$154,491		\$11,841		\$123,108	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2003**

	HOUSE-BANKED LICENSES	NON HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	78	22	100
- REPORTING NO ACTIVITY	2	12	14
- NOT REPORTING	2	3	5
TOTAL	82	37	119
** PERCENT OF:			
- LICENSES	78.0%	22.0%	100.0%
- GROSS RECEIPTS	98.5%	1.5%	100.0%
- NET INCOME	97.9%	2.1%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on the third dark blue menu box "License Info, Reports & Statistics", then Cardroom Statistics Ranked By Gross Receipts.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED MARCH 31, 2003**

GROSS RECEIPTS	\$2,029,091	100.0 %
PRIZES PAID	<u>779,875</u>	<u>38.4</u>
NET RECEIPTS	\$1,249,216	61.6 %
EXPENSES:		
WAGES	\$22,108	1.1 %
SUPPLIES	58,652	2.9
LICENSE FEE	32,025	1.6
TAXES - LOCAL	7,240	0.4
TAXES - STATE	568	0.0
TAXES - FEDERAL	865	0.0
OCCUPANCY:		
BUILDING	1,785	0.1
UTILITIES	971	0.0
OTHER	180	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	20,026	1.0
ADVERTISING	34,826	1.7
CASH (OVER)/SHORT	139	0.0
CONTRACT SERVICES	4,164	0.2
OTHER	<u>36,099</u>	<u>1.8</u>
TOTAL EXPENSES	<u>\$219,648</u>	<u>10.8 %</u>
NET INCOME	<u>\$1,029,568</u>	<u>50.8 %</u>
AVERAGE NET INCOME	\$7,200	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	143	
- REPORTING NO ACTIVITY	31	
- NOT REPORTING	<u>15</u>	
TOTAL	189	
DONATED PRIZES	\$280,552	
(INCLUDED IN PRIZES PAID)		

FUND-RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED MARCH 31, 2003

RECEIPTS FROM GAMES:		
BLACK JACK	\$6,718	27.3 %
CHUCK-A-LUCK	126	0.5
4-5-6	691	2.8
BEAT THE DEALER	444	1.8
WHEEL OF FORTUNE	221	0.9
CRAPS	3,462	14.1
BEAT MY SHAKE	0	0.0
ROULETTE	2,581	10.5
HORSE RACE	20	0.1
OTHER	<u>10,325</u>	<u>42.0</u>
TOTAL RECEIPTS FROM GAMES	\$24,588	100.0 %

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$1,893	\$1,229	\$664
PULL-TABS	<u>2,138</u>	<u>1,349</u>	<u>789</u>
	<u>\$4,031</u>	<u>\$2,578</u>	<u>\$1,453</u>
TOTAL EVENT NET RECEIPTS			\$26,041
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$26,041

EXPENSES:		
LICENSE FEE	\$2,189	8.4 %
SUPPLIES	1,531	5.9
TAXES - LOCAL	233	0.9
- STATE	36	0.1
- FEDERAL	0	0.0
BUILDING - RENT	975	3.7
EQUIPMENT - RENT/DEPRECIATION	3,170	12.2
UTILITIES	0	0.0
ADVERTISING	1,261	4.8
CONTRACT SERVICES	4,330	16.6
(OVER)/SHORT	2	0.0
OTHER	<u>745</u>	<u>2.9</u>
TOTAL EXPENSES	<u>\$14,472</u>	<u>55.5 %</u>
NET INCOME	<u>\$11,569</u>	<u>44.5 %</u>
AVERAGE NET INCOME PER EVENT	\$1,157	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	10
- REPORTING NO ACTIVITY	1
- NOT REPORTING	<u>0</u>
TOTAL	11

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 2003

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$39,655	0.1 %	4,212	\$9.41
PULL-TABS	6,447,437	13.8	292,978	\$22.01
DISPENSING DEVICES	45,067	0.1	1,020	\$44.18
FISHBOWLS	0	0.0	0	
OTHER	8,921,394	19.1		
SOLD TO DISTRIBUTORS	\$15,453,553	33.0 %		
SOLD TO NON-DISTRIBUTORS	31,359,656	67.0		
TOTAL SALES	\$46,813,209	100.0 %		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	35			
- REPORTING NO ACTIVITY	17			
TOTAL	52			

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 2003

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$81,312	0.7 %	5,827	\$13.95
PULL-TABS	7,856,794	71.4	277,338	\$28.33
DISPENSING DEVICES	39,385	0.4	28	\$1,406.61
FISHBOWLS	12,414	0.1	321	\$38.67
OTHER	3,020,101	27.4		
TOTAL SALES (1)	\$11,010,006	100.0 %		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	34			
- REPORTING NO ACTIVITY	8			
TOTAL	42			

Notes:

(1) Sales of \$144,397 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$158,682	\$116,420	\$42,262	\$36,181	\$6,081
ASOTIN	12	837,177	309,208	527,969	345,497	182,472
BENTON	56	4,769,432	2,202,439	2,566,993	2,175,766	391,227
CHELAN	44	2,235,938	1,546,212	689,726	370,186	319,540
CLALLAM	36	1,290,184	846,854	443,330	239,462	203,868
CLARK	94	16,584,504	6,249,126	10,335,378	7,258,156	3,077,222
COLUMBIA	4	105,891	75,938	29,953	17,136	12,817
COWLITZ	58	6,417,194	3,417,247	2,999,947	2,125,101	874,846
DOUGLAS	14	1,508,188	358,951	1,149,237	1,158,223	-8,986
FERRY	6	124,043	86,662	37,381	28,800	8,581
FRANKLIN	22	3,509,974	1,650,538	1,859,436	1,662,431	197,005
GARFIELD	2	16,767	10,605	6,162	3,614	2,548
GRANT	50	2,671,897	1,508,061	1,163,836	736,644	427,192
GRAYS HARBOR	83	3,085,361	1,867,915	1,217,446	913,299	304,147
ISLAND	31	1,783,792	1,351,487	432,305	280,372	151,933
JEFFERSON	13	265,963	177,527	88,436	55,269	33,167
KING	414	62,617,183	27,049,322	35,567,861	29,437,506	6,130,355
KITSAP	78	6,930,627	3,775,209	3,155,418	2,302,618	852,800
KITTITAS	33	1,231,948	706,669	525,279	493,106	32,173
Klickitat	17	415,550	286,677	128,873	79,162	49,711
LEWIS	58	2,166,570	1,376,010	790,560	558,772	231,788
LINCOLN	9	58,570	40,292	18,278	11,269	7,009
MASON	32	1,495,937	930,039	565,898	475,581	90,317
OKANOGAN	41	1,057,987	706,712	351,275	211,198	140,077
PACIFIC	40	1,625,748	1,037,477	588,271	449,704	138,567
PEND OREILLE	18	192,141	136,086	56,055	31,414	24,641
PIERCE	262	28,358,595	15,089,221	13,269,374	10,003,438	3,265,936
SAN JUAN	8	226,995	170,674	56,321	36,567	19,754
SKAGIT	56	2,557,368	1,789,495	767,873	572,840	195,033
SKAMANIA	3	146,294	112,367	33,927	27,485	6,442
SNOHOMISH	202	26,586,281	13,998,047	12,588,234	9,671,622	2,916,612
SPOKANE	175	14,467,925	7,539,196	6,928,729	4,918,020	2,010,709
STEVENS	26	485,472	329,601	155,871	97,730	58,141
THURSTON	79	5,889,584	3,287,441	2,602,143	1,825,545	776,598
WAHIAKUM	2	59,305	39,395	19,910	12,772	7,138
WALLA WALLA	28	2,027,355	1,130,030	897,325	852,251	45,074
WHATCOM	59	7,270,878	5,008,276	2,262,602	1,700,486	562,116
WHITMAN	9	157,771	112,635	45,136	25,797	19,339
YAKIMA	87	7,965,775	4,165,279	3,800,496	2,813,341	987,155
TOTAL	2,271	\$219,356,846	\$110,591,340	\$108,765,506	\$84,014,361	\$24,751,145

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	59,720	40,067	19,653	13,711	5,942
BENTON	3	835,580	550,881	284,699	159,753	124,946
CHELAN	6	387,237	300,856	86,381	36,945	49,436
CLALLAM	6	222,838	161,512	61,326	26,385	34,941
CLARK	5	2,998,266	2,194,538	803,728	639,990	163,738
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	1,810,712	1,262,596	548,116	323,563	224,553
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	780,718	565,148	215,570	142,597	72,973
GARFIELD	0	0	0	0	0	0
GRANT	6	287,120	214,374	72,746	42,638	30,108
GRAYS HARBOR	6	261,195	188,820	72,375	37,935	34,440
ISLAND	6	239,456	190,937	48,519	28,863	19,656
JEFFERSON	2	52,643	40,785	11,858	3,804	8,054
KING	17	6,930,678	5,099,452	1,831,226	1,503,757	327,469
KITSAP	9	1,114,871	771,881	342,990	222,725	120,265
KITTITAS	1	23,106	17,815	5,291	3,843	1,448
KLICKITAT	2	15,273	13,649	1,624	1,154	470
LEWIS	6	369,316	261,618	107,698	73,414	34,284
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	24,629	19,329	5,300	2,772	2,528
PACIFIC	2	283,707	199,004	84,703	65,484	19,219
PEND OREILLE	2	35,035	29,078	5,957	2,563	3,394
PIERCE	11	3,225,221	2,275,926	949,295	558,226	391,069
SAN JUAN	1	1,564	643	921	234	687
SKAGIT	1	16,926	12,709	4,217	889	3,328
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	11	2,965,939	2,247,326	718,613	470,213	248,400
SPOKANE	8	2,557,741	1,800,399	757,342	481,518	275,824
STEVENS	2	64,858	45,701	19,157	10,642	8,515
THURSTON	3	60,024	43,970	16,054	8,920	7,134
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	3	602,761	449,696	153,065	135,112	17,953
WHATCOM	3	1,481,166	1,014,451	466,715	372,803	93,912
WHITMAN	0	0	0	0	0	0
YAKIMA	4	2,144,423	1,593,232	551,191	362,439	188,752
TOTAL	<u>134</u>	<u>\$29,852,723</u>	<u>\$21,606,393</u>	<u>\$8,246,330</u>	<u>\$5,732,892</u>	<u>\$2,513,438</u>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.
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* Only includes licensees reporting activity.

PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$158,682	\$116,420	\$42,262	\$36,181	\$6,081
ASOTIN	8	383,433	268,161	115,272	83,223	32,049
BENTON	39	2,282,159	1,623,888	658,271	504,600	153,671
CHELAN	32	1,801,235	1,226,236	574,999	327,162	247,837
CLALLAM	27	964,325	675,723	288,602	185,214	103,388
CLARK	83	5,771,434	4,053,448	1,717,986	1,284,390	433,596
COLUMBIA	4	105,891	75,938	29,953	17,136	12,817
COWLITZ	48	3,091,615	2,126,639	964,976	701,098	263,878
DOUGLAS	11	502,224	353,951	148,273	99,137	49,136
FERRY	6	124,043	86,662	37,381	28,800	8,581
FRANKLIN	16	1,428,595	1,051,055	377,540	310,380	67,160
GARFIELD	2	16,767	10,605	6,162	3,614	2,548
GRANT	39	1,848,315	1,290,386	557,929	408,189	149,740
GRAYS HARBOR	72	2,490,536	1,677,371	813,165	583,466	229,699
ISLAND	22	1,520,461	1,158,663	361,798	243,787	118,011
JEFFERSON	11	213,320	136,742	76,578	51,465	25,113
KING	332	29,901,678	21,588,812	8,312,866	6,361,935	1,950,931
KITSAP	62	4,180,246	2,996,791	1,183,455	800,706	382,749
KITTITAS	28	963,041	684,026	279,015	199,008	80,007
Klickitat	13	390,183	272,828	117,355	71,660	45,695
LEWIS	49	1,661,792	1,112,392	549,400	376,423	172,977
LINCOLN	8	57,770	40,092	17,678	11,216	6,462
MASON	30	1,343,147	924,039	419,108	325,508	93,600
OKANOGAN	32	950,756	640,449	310,307	202,707	107,600
PACIFIC	34	1,226,065	833,655	392,410	293,315	99,095
PEND OREILLE	14	154,001	104,758	49,243	28,726	20,517
PIERCE	229	17,533,539	12,696,233	4,837,306	3,675,312	1,161,994
SAN JUAN	7	225,431	170,031	55,400	36,333	19,067
SKAGIT	52	2,501,180	1,761,603	739,577	570,723	168,854
SKAMANIA	3	146,294	112,367	33,927	27,485	6,442
SNOHOMISH	171	16,023,386	11,564,264	4,459,122	3,314,049	1,145,073
SPOKANE	150	7,562,196	5,469,124	2,093,072	1,637,229	455,843
STEVENS	23	417,371	282,475	134,896	86,511	48,385
THURSTON	66	4,486,594	3,201,892	1,284,702	957,131	327,571
WAHKIAKUM	2	59,305	39,395	19,910	12,772	7,138
WALLA WALLA	20	892,510	655,234	237,276	188,163	49,113
WHATCOM	51	5,265,791	3,987,661	1,278,130	979,923	298,207
WHITMAN	7	128,403	93,240	35,163	21,143	14,020
YAKIMA	71	3,729,950	2,541,117	1,188,833	867,707	321,126
TOTAL	<u>1,884</u>	<u>\$122,503,664</u>	<u>\$87,704,366</u>	<u>\$34,799,298</u>	<u>\$25,913,527</u>	<u>\$8,885,771</u>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	391,808	0	391,808	247,375	144,433
BENTON	4	1,602,473	0	1,602,473	1,508,427	94,046
CHELAN	0	0	0	0	0	0
CLALLAM	1	6,882	0	6,882	3,868	3,014
CLARK	4	7,812,100	0	7,812,100	5,333,585	2,478,515
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,484,771	13,750	1,471,021	1,097,307	373,714
DOUGLAS	3	1,005,964	5,000	1,000,964	1,059,086	-58,122
FERRY	0	0	0	0	0	0
FRANKLIN	2	1,295,334	33,292	1,262,042	1,209,062	52,980
GARFIELD	0	0	0	0	0	0
GRANT	2	525,784	0	525,784	284,559	241,225
GRAYS HARBOR	2	325,600	0	325,600	289,831	35,769
ISLAND	1	8,580	0	8,580	6,979	1,601
JEFFERSON	0	0	0	0	0	0
KING	27	25,401,219	239,857	25,161,362	21,509,154	3,652,208
KITSAP	4	1,633,735	5,385	1,628,350	1,278,658	349,692
KITTITAS	1	231,854	0	231,854	289,982	-58,128
KLICKITAT	1	8,714	0	8,714	5,754	2,960
LEWIS	2	126,087	0	126,087	108,261	17,826
LINCOLN	0	0	0	0	0	0
MASON	1	152,290	6,000	146,290	150,020	-3,730
OKANOGAN	2	3,144	0	3,144	1,627	1,517
PACIFIC	2	107,228	0	107,228	90,166	17,062
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	7,234,416	35,045	7,199,371	5,753,970	1,445,401
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	9	7,491,807	139,099	7,352,708	5,882,386	1,470,322
SPOKANE	7	3,836,327	5,270	3,831,057	2,756,855	1,074,202
STEVENS	0	0	0	0	0	0
THURSTON	2	1,245,020	0	1,245,020	835,837	409,183
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	477,255	4,870	472,385	506,134	-33,749
WHATCOM	4	521,253	4,789	516,464	347,656	168,808
WHITMAN	0	0	0	0	0	0
YAKIMA	6	2,013,104	5,771	2,007,333	1,577,283	430,050
TOTAL	100	\$64,942,749	\$498,128	\$64,444,621	\$52,133,822	\$12,310,799

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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(1) See notes on page 4.

* Only includes licensees reporting activity.

RAFFLE STATISTICS BY COUNTY **FOR THE QUARTER ENDED MARCH 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	2,216	980	1,236	1,188	48
BENTON	10	49,220	27,670	21,550	2,986	18,564
CHELAN	6	47,466	19,120	28,346	6,079	22,267
CLALLAM	2	96,139	9,619	86,520	23,995	62,525
CLARK	2	2,704	1,140	1,564	191	1,373
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	27,280	13,312	13,968	2,378	11,590
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	5,327	1,043	4,284	392	3,892
GARFIELD	0	0	0	0	0	0
GRANT	2	10,172	3,301	6,871	937	5,934
GRAYS HARBOR	3	8,030	1,724	6,306	2,067	4,239
ISLAND	2	15,295	1,887	13,408	743	12,665
JEFFERSON	0	0	0	0	0	0
KING	34	369,580	119,773	249,807	54,298	195,509
KITSAP	3	1,775	1,152	623	529	94
KITTITAS	3	13,947	4,828	9,119	273	8,846
KLICKITAT	0	0	0	0	0	0
LEWIS	1	9,375	2,000	7,375	674	6,701
LINCOLN	1	800	200	600	53	547
MASON	1	500	0	500	53	447
OKANOGAN	6	79,458	46,934	32,524	4,092	28,432
PACIFIC	2	8,748	4,818	3,930	739	3,191
PEND OREILLE	2	3,105	2,250	855	125	730
PIERCE	13	364,790	82,017	282,773	15,560	267,213
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	39,262	15,183	24,079	1,228	22,851
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	11	105,149	47,358	57,791	4,974	52,817
SPOKANE	10	511,661	264,403	247,258	42,418	204,840
STEVENS	1	3,243	1,425	1,818	577	1,241
THURSTON	7	90,721	41,579	49,142	20,337	28,805
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	54,829	20,230	34,599	22,842	11,757
WHATCOM	1	2,668	1,375	1,293	104	1,189
WHITMAN	1	27,333	19,395	7,938	3,904	4,034
YAKIMA	6	78,298	25,159	53,139	5,912	47,227
TOTAL	<u>143</u>	<u>\$2,029,091</u>	<u>\$779,875</u>	<u>\$1,249,216</u>	<u>\$219,648</u>	<u>\$1,029,568</u>

* Only includes licensees reporting activity.

FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2003

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	2,816	950	1,866	755	1,111
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	506	0	506	321	185
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	4	14,028	1,428	12,600	8,362	4,238
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	1,380	200	1,180	594	586
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	1	629	0	629	370	259
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	1	7,225	0	7,225	3,320	3,905
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	2,035	0	2,035	750	1,285
YAKIMA	0	0	0	0	0	0
TOTAL	<u>10</u>	<u>\$28,619</u>	<u>\$2,578</u>	<u>\$26,041</u>	<u>\$14,472</u>	<u>\$11,569</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT **FOR THE QUARTER ENDED MARCH 31, 2003**

	TOTAL ACTIVE LICENSES			
	AT 3/31/2003	AT 3/31/2002	AT 3/31/2001	AT 3/31/2000
REVENUE GENERATING LICENSES:				
BINGO	329	349	366	395
PUNCHBOARDS/PULL-TABS				
CHARITABLE/NONPROFIT	318	338	341	357
COMMERCIAL STIMULANT	1,650	1,717	1,764	1,906
CARD ROOMS				
CHARITABLE/NONPROFIT	1	1	1	1
COMMERCIAL STIMULANT	111	108	104	126
RAFFLES	626	648	606	622
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	108 (3)	127	131	136
COMMERCIAL (and Carnival Operators)	910 (3)	870	919	928
FUND RAISING EVENT [RENO NIGHT]	11 (1)	10	14	8
TOTAL - REVENUE GENERATING	4,064	4,168	4,246	4,479
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	59	58	59	61
COMMERCIAL STIMULANT	109	112	125	135
RECREATIONAL GAMING PERMITS	4 (1)	6	8	10
TOTAL - NON-REVENUE GENERATING	172	176	192	206
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	52	45	43	38
DISTRIBUTORS / SERVICE SUPPLIERS	111 (5)	102	97	91
MANUF/DIST/SUPPLIER REPRESENTATIVES	265	228	222	207
CARD ROOM EMPLOYEES	5,711	5,434	4,887	3,929
CHARITABLE/NONPROFIT GAMBLING MANAGERS	456	493	526	541
COMMERCIAL GAMBLING MANAGERS	15 (4)	18	26	14
TOTAL SERVICE/EMPLOYEE LICENSES	6,610	6,320	5,801	4,820
CLASS III TRIBAL GAMING:				
EMPLOYEES	5,972	5,604	5,072	4,398
MANUFACTURERS / SUPPLIERS	9 (2)	3	4	5
MANAGEMENT CO. / FINANCIERS	2	5	4	4
TOTAL TRIBAL GAMING CERTIFICATIONS	5,983	5,612	5,080	4,407
TOTAL - ALL ACTIVITIES	16,829	16,276	15,319	13,912

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 26
Recreational Gaming Permits = 8

- (1) Fund-Raising Event & Recreational Gaming Permit lines include only events or permits scheduled for dates during the quarter.
(2) Includes Special Sales Permits - Manufacturers.
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
(4) Commercial Gambling Manager established third quarter of 1997.
(5) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

EFFICIENCY RANKING OF THE TOP 40 BINGO OPERATORS FOR THE QUARTER ENDED MARCH 31, 2003

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	29	Arc Of Kitsap County	\$388,044	\$391	\$69,079	17.80%
2	15	Boys & Girls Club/Pierce Co./Tacoma	1,092,451	28,372	179,643	16.44%
3	30	F O E # 00204	316,309	1	51,203	16.19%
4	11	Amvets # 00001/Tacoma	1,355,177	43,810	211,164	15.58%
5	33	F O E # 00483/Port Angeles	232,594	1	34,576	14.87%
6	12	Rotary Club/Columbia Center/Kennewick	1,265,035	38,402	175,462	13.87%
7	31	American Legion # 00068/Bremerton	314,158	1	41,607	13.24%
8	21	Spokane Valley Fdn./Spokane Co.	807,065	14,782	101,723	12.60%
9	38	Westside Improvement Club/Kitsap Co.	153,115	1	17,651	11.53%
10	3	Northern Lights Drum & Bugle/Longview	2,111,158	89,169	237,032	11.23%
11	17	Big Brothers & Sisters/Spokane Co./Spokane	1,030,057	25,252	114,359	11.10%
12	22	Yakima Valley O I C/Yakima	780,858	13,734	86,367	11.06%
13	19	Sister Rebecca Berghoff/Union Gap	947,794	21,139	104,033	10.98%
14	32	Grange # 00667/Pacific Co.	305,109	1	31,827	10.43%
15	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,785,025	69,601	183,281	10.27%
16	10	Silver Buckle Youth Equestrian Center/Vancouver	1,371,549	44,792	134,549	9.81%
17	40	V F W # 05926/Moses Lake	146,760	1	13,853	9.44%
18	37	Visiting Nurses Fdn./Chehalis	162,885	1	15,030	9.23%
19	1	Seattle Jr Hockey Assoc./Mountlake Terrace	4,129,860	210,291	369,435	8.95%
20	7	Whatcom County Crisis Services/Ferndale	1,725,146	66,008	146,029	8.46%
21	6	Cascades Youth Music Assoc./Shoreline	1,733,141	66,488	144,557	8.34%
22	5	40 & 8 # 00099/Vancouver	1,767,549	68,552	143,299	8.11%
23	34	American Legion # 00129/Island Co.	219,099	1	17,207	7.85%
24	20	Spokane Youth Sports/Spokane	896,638	18,581	69,995	7.81%
25	13	Lions Club/North Everett	1,174,402	32,964	91,054	7.75%
26	18	Yakima Greenway Fdn./Yakima Co.	1,006,204	24,060	76,751	7.63%
27	2	Music Works Northwest/Renton	2,434,217	108,553	172,964	7.11%
28	14	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,157,517	31,951	81,493	7.04%
29	27	Gateways For Youth & Families/Pierce Co.	439,854	1,945	30,833	7.01%
30	16	Jaycees/Seattle/Tukwila	1,078,477	27,673	71,042	6.59%
31	39	F O E # 00649/Cle Elum	148,139	1	9,156	6.18%
32	24	American Legion # 00176/Clark Co.	581,338	6,190	32,521	5.59%
33	28	F O E # 00002/Spokane	433,281	1,748	16,912	3.90%
34	26	Sound Institute/Families & Children/Kitsap Co.	454,863	2,395	15,760	3.46%
35	9	Bingo For Kids Causes/Renton	1,385,063	45,603	46,692	3.37%
36	36	V F W # 07392/Island Co.	180,659	1	5,491	3.04%
37	23	Walla Walla Catholic Schools Assoc.	729,676	11,687	22,089	3.03%
38	25	Exchange Club/Tacoma	564,927	5,697	16,347	2.89%
39	8	Sno-King Amateur Hockey Assoc./King Co.	1,694,101	64,146	39,495	2.33% *
40	35	L O O M # 01774/Clark Co.	206,176	1	-48,140	-23.35% * *
TOTALS OF TOP 40			\$38,705,470	\$1,183,987	\$3,373,421	8.72%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED MARCH 31, 2003**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	30	F O E # 00204/Wenatchee	\$316,309	\$51,203	1,782	\$177.50	\$28.73
2	33	F O E # 00483/Port Angeles	232,594	34,576	1,320	176.21	26.19
3	36	V F W # 07392/Island Co.	180,659	5,491	1,043	173.21	5.26
4	39	F O E # 00649/Cle Elum	148,139	9,156	871	170.08	10.51
5	34	American Legion # 00129/Island Co.	219,099	17,207	1,309	167.38	13.15
6	35	L O O M # 01774/Clark Co.	206,176	-48,140	1,729	119.25	-27.84
7	40	V F W # 05926/Moses Lake	146,760	13,853	1,529	95.98	9.06
8	8	Sno-King Amateur Hockey Assoc./King Co.	1,694,101	39,495	17,848	94.92	2.21
9	1	Seattle Jr Hockey Assoc./Mountlake Terrace	4,129,860	369,435	45,948	89.88	8.04
10	31	American Legion # 00068/Bremerton	314,158	41,607	3,842	81.77	10.83
11	3	Northern Lights Drum & Bugle/Longview	2,111,158	237,032	27,127	77.82	8.74
12	14	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,157,517	81,493	14,886	77.76	5.47
13	32	Grange # 00667/Pacific Co.	305,109	31,827	3,970	76.85	8.02
14	13	Lions Club/North Everett	1,174,402	91,054	16,005	73.38	5.69
15	2	Music Works Northwest/Renton	2,434,217	172,964	33,356	72.98	5.19
16	12	Rotary Club/Columbia Center/Kennewick	1,265,035	175,462	17,653	71.66	9.94
17	9	Bingo For Kids Causes/Renton	1,385,063	46,692	20,040	69.11	2.33
18	11	Amvets # 00001/Tacoma	1,355,177	211,164	20,642	65.65	10.23
19	5	40 & 8 # 00099/Vancouver	1,767,549	143,299	27,060	65.32	5.30
20	24	American Legion # 00176/Clark Co.	581,338	32,521	8,914	65.22	3.65
21	26	Sound Institute/Families & Children/Kitsap Co.	454,863	15,760	7,025	64.75	2.24
22	6	Cascades Youth Music Assoc./Shoreline	1,733,141	144,557	27,014	64.16	5.35
23	15	Boys & Girls Club/Pierce Co./Tacoma	1,092,451	179,643	17,163	63.65	10.47
24	23	Walla Walla Catholic Schools Assoc.	729,676	22,089	11,495	63.48	1.92
25	37	Visiting Nurses Fdn./Chehalis	162,885	15,030	2,658	61.28	5.65
26	10	Silver Buckle Youth Equestrian Center/Vancouver	1,371,549	134,549	22,547	60.83	5.97
27	22	Yakima Valley O I C/Yakima	780,858	86,367	12,970	60.20	6.66
28	25	Exchange Club/Tacoma	564,927	16,347	9,632	58.65	1.70
29	27	Gateways For Youth & Families/Pierce Co.	439,854	30,833	7,794	56.43	3.96
30	20	Spokane Youth Sports/Spokane	896,638	69,995	16,384	54.73	4.27
31	21	Spokane Valley Fdn./Spokane Co.	807,065	101,723	14,878	54.25	6.84
32	29	Arc Of Kitsap County	388,044	69,079	7,243	53.58	9.54
33	28	F O E # 00002/Spokane	433,281	16,912	8,203	52.82	2.06
34	7	Whatcom County Crisis Services/Ferndale	1,725,146	146,029	32,940	52.37	4.43
35	18	Yakima Greenway Fdn./Yakima Co.	1,006,204	76,751	19,379	51.92	3.96
36	17	Big Brothers & Sisters/Spokane Co./Spokane	1,030,057	114,359	20,008	51.48	5.72
37	16	Jaycees/Seattle/Tukwila	1,078,477	71,042	21,546	50.05	3.30
38	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,785,025	183,281	35,774	49.90	5.12
39	38	Westside Improvement Club/Kitsap Co.	153,115	17,651	3,123	49.03	5.65
40	19	Sister Rebecca Berghoff/Union Gap	947,794	104,033	22,246	42.61	4.68
TOTALS OF TOP 40			\$38,705,470	\$3,373,421	586,896	\$65.95	\$5.75

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.